

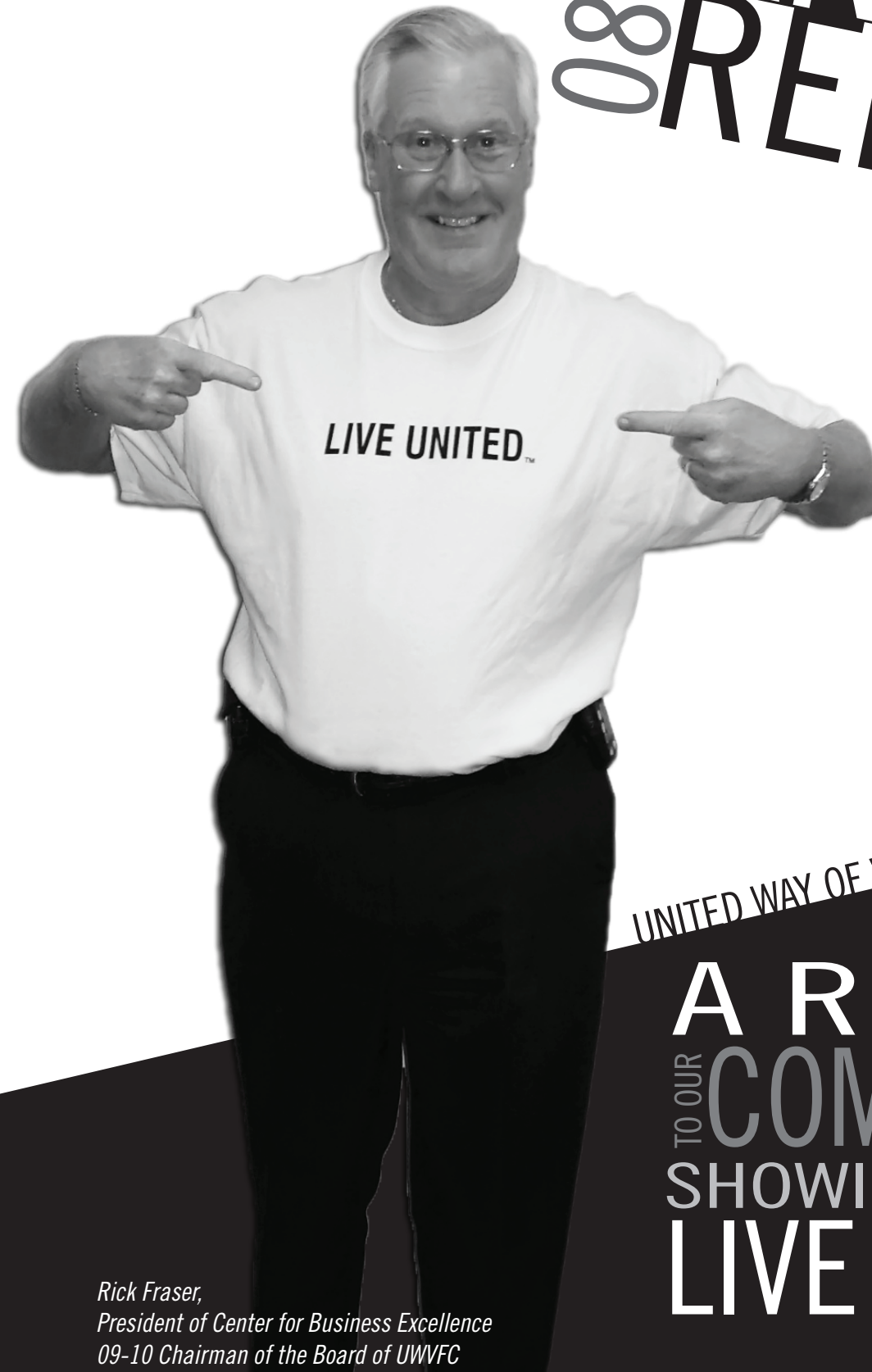
# 08-09 ANNUAL REPORT



## Volusia-Flagler Counties

United Way of Volusia-Flagler Counties, Inc.  
3747 West International Speedway Blvd.  
Daytona Beach, FL 32124

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[www.LiveUnitedinVolusiaFlagler.org](http://www.LiveUnitedinVolusiaFlagler.org)



*Rick Fraser,  
President of Center for Business Excellence  
09-10 Chairman of the Board of UWFVC*

UNITED WAY OF VOLUSIA-FLAGLER COUNTIES

A REPORT  
TO OUR COMMUNITY  
SHOWING HOW WE  
LIVE UNITED.

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## BOARD OF DIRECTORS AND STAFF

### Volunteer Board of Directors

Al Williams, Volusia County School Board	John Heidel, Morgan Stanley
Blaine Lansberry, Bahama House	John White, Jack White Land Company
Bob Davis, Hotel/Motel Association	Kathy Crotty, Crotty & Bartlett, PA
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Bruce Dunn, Daytona Beach State College	Linda Mahran, ITT Corporation
Bruce Page, Intracoastal Bank	Linda White, Grtr W. Volusia Chamber of Comm.
Claris Mac'Kie, Family Renew Community	Lori Kopp, News Journal
Dan A. Waller, II, Morgan Stanley Smith Barney	Manoj Bhoola, Elite Hospitality, Inc.
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Dick Kelton, Retired	Michael Kosmas, Blue Flag Consulting Group
Dona DeMarsh, Volusia County Manager's Office	Mike Manning, All Florida GMAC Realtors
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Elan Kaney, Cobb & Cole	Rick Fraser, Center for Business Excellence
Jack Wiles, Suntrust Bank	Rob Grossmann, Filutowski Cataract & Lasik Inst.
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Jerry Doty, S2 Advertising	Sam Willett, Bank of America
Jill A. Piazza, Florida Hospital Deland	Susan Caplan, Caplan Management Group, LLC
Jim Cameron, DB Chamber of Commerce	Thomas Dargan, Jr., Floridian Bank
Jim Rose, Rice and Rose	Tim Huth, Volusia County School Board
Jim Weite, RBC Bank	Tom McClelland, Retired
Joe Perez, PCS, Inc.	Trudie Kibbe Reed, Bethune Cookman College
John Guthrie, International Speedway Corporation	Van Canada, Riverside National Bank

### United Way Staff

**Ray Salazar, President**

#### Administration

John Holcomb, Director  
 Katie Williams, Office Manager  
 Veronica Dunbar, Campaign Data Coord.  
 Barbara Brusseau, Office Assistant  
 Millie Mattera, Receptionist

#### Campaign

Lori Grant, Director  
 Soraya Vanderbeek, Assistant Director  
 Alicia Casas, Assistant Director  
 Diane Olsen, Assistant Director

#### Community Foundation & Leadership

Bill Ward, Director

#### Community Investments

Renee Gay, Director

#### 211/First Call for Help and Volunteer Center

Tim Sylvia, Director of 211  
 Laura Zublionis, Director Volunteer Center  
 Gretchen Fink, Information & Referral Specialist  
 Marianne Vann, Information & Referral Specialist  
 Betty Talkington, Information & Referral Specialist  
 Deb Amborn, Information & Referral Specialist

#### Marketing and Events

Crystal Elkins, Director

# A MESSAGE FROM OUR BOARD CHAIR

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Dear Friends,

It has been such a wonderful privilege and pleasure to serve this community through United Way as your chairman for the past year. The 2008-2009 fiscal year was one that was filled with unprecedented highs and lows. While the economy was a driving force in many of our lives, we were also reminded of the generous hearts that make up our wonderful community. While we were facing some of the highest unemployment rates in the state, we were still able to raise \$2.8 Million in our annual fundraising campaign thanks to the people of our community who opened their hearts and gave.

In addition to the funds raised through the annual campaign, we saw increases in other funding sources from grants totaling over \$405,000 and increased funding for Emergency Food and Shelter. The BrAlve Fund Grant helped us to work with local agencies to provide mental health and substance abuse treatment to the veterans and families of the wars in Iraq and Afghanistan. The Assets for Independence program will help 65 families become homeowners over the next few years.

We continued our commitment to community impact by measuring changes in social condition or human behavior rather than just dollars raised in our annual campaign. The people of Volusia and Flagler Counties answered the Call to Action to Give, Advocate and Volunteer: Live United. We saw new projects such as the Live United Community Food Drives that brought in over 4,000 pounds of food to help local food banks and the Day of Action: Stuff the Bus School Supply Drive that helped hundreds of teachers and students in Volusia and Flagler Counties.

The United Way Women's Initiative Flagler Chapter, launched in March and the Women's Initiative of Volusia was able to raise the funds necessary to hire a Case Manager for the West Volusia area. This position works in partnership with Volusia County Schools and the Coalition for the Homeless to provide support to homeless women and children in West Volusia County.

I am also glad to know that when our community is hurting, that we have a system to help you get help. 2-1-1/First Call for Help saw a 41% increase in the number of calls from people seeking help. Our trained information and referral specialists were able to help people get connected to local area resources in their time of need.

The accomplishments go on and on. I hope that you will take some time to read about some of these accomplishments in this annual report. I thank you for the opportunity to serve our community and look forward to the wonderful things that will be accomplished in the upcoming year. Remember that when we reach out a hand to one, we influence the condition of all.

Sincerely,



Ron Nowviskie  
Vice-President, Root Organization  
08-09 Chairman of the Board,  
United Way of Volusia-Flagler Counties



# HOW WE MAKE A DIFFERENCE

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United Way of Volusia-Flagler Counties is able to make a meaningful impact in our community by targeting its efforts within five Focus Areas:

1. Creating Brighter Futures for our Children and Youth.
2. Building Stronger Neighborhoods and Families.
3. Creating Independence for Elderly and Adults with Disabilities.
4. Responding to Community Disasters.
5. Promoting Wellness and Protecting Our Health.

## **Community Investments—Fund Distribution**

The mission of the Fund Distribution Committee is to allocate the community's unrestricted resources in response to identified community needs in an accountable and caring manner while honoring the wishes of the donor.

The Fund Distribution Committee began preparing for the 2009 allocations' process in early fall of 2008 under the leadership of Bob Elkin, Vice-President of Palm Coast Data and Fund Distribution Chair for United Way. In April 2008, the Fund Distribution Committee worked in conjunction with over 80 community volunteers to review partner agencies' grant applications and program operations, in preparation for 2009-10 funding.

United Way of Volusia-Flagler Counties' Board of Directors approved the distribution of \$1,650,000 to local programs in Volusia and Flagler counties. This represents a 17.6% decrease in funding from last year's allocations. Funding recommendations were made to the board to be effective July 2008 through June 2009. The total \$1,650,000 will go to health and human services at United Way's 40 funded local partner agencies and 66 programs. Funding decisions were individualized; that is, across the board funding decreases were not recommended. Funding cuts were based upon the quality scores the programs received.

The process and criteria used for making allocation decisions for 2009-2010 were essentially the same as in the previous four years. Funding decisions were based on the type of program, the quality of the services provided, and the impact that the program has on its target population.

As in previous years, programs continue to be classified according to how essential the services are: Essential Services; Critical Services; Treatment & Residential Services; and Prevention, Education, & Recreational Services. The internal programs of the United Way, First Call for Help and the Volunteer Center were also reviewed during the allocations' process.

### **Fund Distribution Committee Members**

Bob Elkin, Chair\*  
Jay Bond  
Dan Davis  
Marilyn Chandler Ford\*  
Rob Grossman\*  
John Heidel\*  
Mike Manning\*  
Paul McKittrick\*  
Ron Nowviskie\*  
Bill Ternent  
Martha Wilson

*\*Board Members  
Participating in 2009  
Allocations' Process*

# COMING TOGETHER TO SOLVE PROBLEMS

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## **Public Policy Committee**

United Way's Public Policy Committee strives to affect public policy for the common good of the community through the identification of issues that affect a broad spectrum of the social service sector. The committee's goal is to educate businesses, community leaders, and policy-makers regarding the strengths of our local providers, as well as, the gaps in service provision. Each issue is critical and merits attention. In the fall of 2008, the United Way Board of Directors approved statements written by the committee for the issues noted below. These issues were subsequently presented to the Volusia-Flagler Legislative Delegation.

- Budget Issues
- Behavioral Health
- Developmental Disabilities
- Elderly
- Healthy Families
- Healthy Start
- Homelessness
- Juvenile Justice
- Kidcare
- Medicaid Reform
- School Readiness
- Workforce/Affordable Housing
- Youth Transitioning Out of Foster Care

## **Holiday Food Pantry Funding**

The United Way of Volusia-Flagler Counties was pleased to award \$10,000 for temporary food pantry services assistance for Thanksgiving. This funding was credited to the following Second Harvest Food Bank accounts in the amount of \$2500 each:

- Flagler Area Ministerial Association,
- Neighborhood Center of West Volusia,
- Jewish Federation of Volusia/Flagler, and
- Halifax Urban Ministries.

The United Way of Volusia-Flagler Counties also awarded \$10,000 for temporary food pantry services assistance during Christmas. This funding was credited to the following Second Harvest Food Bank accounts in the amount of \$2500 each:

- Catholic Charities
- Community Life Center
- Flagler County Resource Center, and
- Halifax Urban Ministries.

We were happy to be able to collaborate with Second Harvest Food Banks and local agencies to provide \$20,000 of funding to help feed those in need during these holidays.

## **Public Policy Committee:**

**Deanna Schaeffer**  
Healthy Communities, Chair

**Chet Bell**  
Stewart-Marchman-Act  
Behavioral Healthcare

**Gail Computaro**  
Council on Aging

**Randy Croy**  
Serenity House of Volusia

**Christine Davenport**  
Children's Home Society

**Bob Decker**  
Mental Health Association

**Sally Ann Groody**  
Serenity House of Volusia

**Elaine Holt**  
Community Advocate

**Linda Merrell**  
Florida CHAIN

**Dixie Morgese**  
Healthy Start Coalition

**Barry Pollack**  
UCP

**Troy Ray**  
Halifax Urban Ministries

**Tony Schefstad**  
Coalition for the Homeless

**Steve Sally**  
House Next Door

**Vicky Stark**  
Early Learning Coalition

# 2008-2009 ALLOCATIONS BY PROGRAM

The following highlights our investments in the Volusia-Flagler community for the fiscal year of 2008-2009 through the funding of these Partner Agency programs.

## American Red Cross

Disaster Services	\$ 89,700
Health & Safety Services	\$ 13,700
Service to Military Families	\$ 44,800

## The Arc of Volusia

ADT Level I East	\$ 19,000
ADT Level I West	\$ 17,400
ADT Level II East	\$ 32,600
ADT Level II West	\$ 19,000

## Boy Scouts-Central Florida Division

At Risk Youth	\$ 56,100
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## Boys and Girls Club of Volusia/Flagler

After School Programs	\$ 65,500
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## Catholic Charities

Counseling	\$ 25,400
Family Emergency Assistance	\$ 31,500

## Center for the Visually Impaired

Older Independent Living	\$ 26,200
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## Children's Advocacy Center

Children's Outpatient Mental Health	\$ 24,400
Child Protection Team	\$ 10,200
Outpatient Mental Health	\$ 22,900
Family & Community Partnership	\$ 9,600
Sexual Assault Response Team	\$ 36,200

## Children's Home Society

Brian's House Emerg. Shelter	\$ 8,500
DeLand Visitation	\$ 2,500
Destiny House Emerg. Shelter	\$ 8,100
Family Therapy	\$ 11,000
Family Transition	\$ 5,900
Tree House/Daytona Visitation	\$ 6,300
Sunshine House Shelter	\$ 9,400

## Community Legal Services of Mid-FL

Legal Aid/Housing Preservation	\$ 12,100
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## Community Outreach Services

Outclient Services	\$ 18,100
Residential Services	\$ 18,200

## Consumer Credit Counseling Services

Comprehensive Housing Program	\$ 15,400
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## Council on Aging of Volusia

Elder Services	\$ 78,100
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## Daytona Beach PAL

After-school Tutorial & Summer Rec.	\$ 25,000
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## Domestic Abuse Council

Emergency Shelter Program	\$ 36,800
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## Easter Seals

Equipment Loan Program	\$ 7,500
Infant Hearing Screening	\$ 7,900
Education & Advocacy	\$ 4,600
DHHS Information & Referral	\$ 4,500
DHHS Special Needs	\$ 9,800
Child Development Centers	\$ 10,000

## Early Learning Coalition

At Risk/Low Income Care /Purchasing Pool	\$ 108,500
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## Family Life Center

Outreach	\$ 14,700
Safe House	\$ 18,800

## Family Renew Community

Transitional Housing	\$ 37,000
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## Flagler Area Ministerial Association

Transit Assistance	\$ 2,600
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## Flagler Summer Camp

Child Care/Development Program	\$ 7,800
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## Flagler Volunteer Services

RSVP	\$ 3,900
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## Girl Scouts of Citrus Council

Every Girl Everywhere	\$ 38,100
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## Girl Scouts of Gateway Council

Positive Youth Development	\$ 4,900
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# 2008-2009 ALLOCATIONS BY PROGRAM

## Greater Daytona Beach YMCA

After School Program	\$ 44,400
Handicapped Exercise Program	\$ 8,800
Aquatics	\$ 12,100
Day Camp	\$ 21,700
Membership Assistance	\$ 8,900
Summer Resident Camp	\$ 6,700
Youth Sports	\$ 9,200

## Halifax Urban Ministries

Emergency Assistance	\$ 27,100
Traveler's Aid-Emergency Assistance	\$ 60,400

## Homeless Assistance Center

STAR Shelter	\$ 30,000
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## The House Next Door

Homework Club	\$ 6,300
Therapeutic Family Services	\$ 34,500

## Mental Health Association

Advocacy	\$ 2,800
Drop-In Center	\$ 9,400
Prevention	\$ 9,400

## Mid-Florida Housing Partnership, Inc.

Palmetto House	\$ 25,100
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## Neighborhood Center

Emergency Assistance	\$ 69,300
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## Outreach Community Care Network

Community Education	\$ 31,000
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## PACE Center for Girls

Crisis Intervention	\$ 12,500
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## Rose Marie Bryon Children's Center

E.A.S.E.	\$ 40,000
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## Salvation Army

Emergency Shelter/Feeding	\$ 38,800
West Volusia Social Services	\$ 13,300
Social Services: East Volusia/Flagler	\$ 40,800

## Second Harvest Food Bank

Volusia Branch	\$ 26,800
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## Serenity House

Hugh West Residential Treatment Program	\$ 61,800
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## Social Services Council of Jewish Federation

Crisis Aid	\$ 12,700
School Supplies	\$ 3,300

## St. Gerard Campus

Maternity Residential Program	\$ 17,300
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## Stewart-Marchman Center

Project WARM	\$ 48,600
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## UCP of East Central Florida

Developmental Training/Transitional Employment	\$ 84,200
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## Volusia Literacy Council

Adult Literacy Training	\$ 43,100
Family Teams	\$ 5,400

## West Volusia PAL

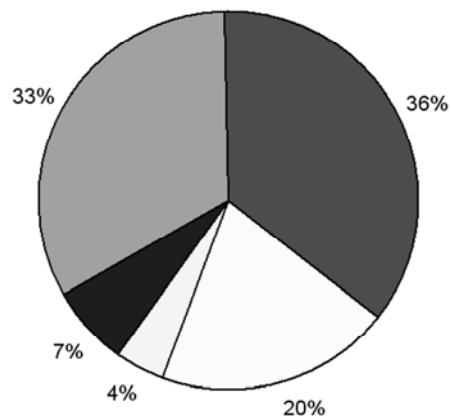
Athletic Prog. & Educational Activities for Children	\$ 5,800
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## West Volusia YMCA

After School Care	\$ 27,500
Aquatics	\$ 4,200
Summer Camp	\$ 14,100
Youth Sports	\$ 2,700

**Total \$2,000,200**

## 2008-2009 Allocations by Targeted Services



■ 33% Creating a Brighter Future for Children and Youth  
 ■ 36% Building Strong & Neighborhoods  
 □ 20% Creating Independence for Elderly & Adults with Disabilities  
 □ 4% Responding to Community Disaster  
 ■ 7% Promoting Wellness & Protecting Our Health

# GATHERING RESOURCES

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## **Grant Writing**

Throughout the course of this year, we have put a bigger emphasis on grant writing and looked to some different sources of funding as the economic environment has changed. We have received several new grants to benefit our Annual Campaign and the Campaign for Working Families, as well as a \$150,000 grant from the Federal Government for matched savings for homeownership. The Community Foundation, a division of United Way of Volusia-Flagler Counties, provided the match funding of \$150,000 to allow us to pull down this federal funding. The AFI Homeownership Project that will allow very low income clients who are saving for homeownership receive to credit counseling, financial education, free income tax assistance, and homebuyer education in addition to matched savings at \$2 for every \$1 they save.

During the course of this year, we also wrote and received a grant for \$240,000 from the BrAlve Fund and the Community Foundation in Jacksonville. The mission of United Way of Volusia-Flagler Counties is to increase the organized capacity of our community to care for its people. Through this grant we will be able to increase the organized capacity of our mental health care providers to care for Operation Enduring Freedom and Operation Iraqi Freedom Veterans and their families that need access to quality, culturally competent, and timely mental health treatment. This will be done by Cultural Competency Training, Individual and Family Mental Health Therapy, Group Therapy for deployed veterans and their families, returning veterans and their families and children of deployed and returning veterans. This grant will also help us to complete the circle of mental health service to OEF/OIF Veterans with substance abuse treatment for those veterans identified as being in need of treatment and have been denied by Veterans' Affairs. Services begin August 1, 2009 and are funded for a full year.



## **Emergency Food and Shelter Funding**

The United Way of Volusia-Flagler Counties administers the federal Emergency Food and Shelter Program for Volusia and Flagler Counties. This funding is used to supplement emergency food and shelter programs in the two county area. Funding is provided in the following categories: Served Meals, Other Food, Mass Shelter, Other Shelter, Supplies/Equipment, Emergency Repairs, Rent/Mortgage Assistance, and Utilities Assistance. During this fiscal year the United Way was able to allocate \$370,206 for emergency food and shelter needs in Volusia County and \$55,575 for Flagler County.

Historically, Flagler Emergency Food and Shelter funding has been disparately low. As a community we have been advocating for additional funds especially in this county and have been successful this fiscal year. In 2009, Flagler County received \$99,206 in Emergency Food and Shelter funding which is 730% more than the \$11,944 received in 2008. In Volusia County, we received a \$544,740 which is a 178% increase over the \$195,672 received in the previous year. Emergency Food and Shelter dollars allow the providers in our community to serve many more families who are hungry or in need of rental and utility assistance.

# COMMUNITY PROGRAMS

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## **Live United Community Food Drives**

Over the course of this year, the United Way saw a dramatic increase in demand for food and that our agencies' food pantries were bare. 2-1-1 calls for basic assistance have been up 44% and the Second Harvest Food Bank is operating at disaster levels of food distribution. Therefore, we held Fall and Spring Live United Community Food Drives. Thanks to community wide efforts including organizations like: Sigma Phi Zeta fraternity of Embry Riddle, Caplan Management, ITT, Fifth/Third Bank, Daytona Beach Area Convention and Visitors' Bureau, and Daytona Airport Softball Tournament an estimated 4,000 pounds of food were collected between the two food drives. Food donations were made to the following seven food pantries: Salvation Army, Neighborhood Center in DeLand, St. Vincent de Paul in Flagler Beach, Jewish Federation of Volusia-Flagler, Community Life Center in Deltona, Flagler Resource Center, and Halifax Urban Ministries.



*family***wize**<sup>SM</sup>

This year we implemented a new program thanks to a partnership with FamilyWize to offer free prescription discount cards to those in our community who do not have health insurance, or need medicine not covered by their insurance plan. All one needs to receive the discount is the FamilyWize prescription drug discount card being distributed by United Way of Volusia-Flagler Counties. This card could lower the cost of one's medicine by an average of 35%. United Way of Volusia-Flagler Counties is providing these cards free-of-charge to everyone in our community. There are no age restriction, no income restrictions, no limit on how many times you can use it, and no waiting to get a card.

When looking at the numbers and the outcomes of this newly implemented program we see that our FamilyWize Program is creating an impact in our community. During this fiscal year Volusia and Flagler County residents used the FamilyWize prescription discount cards 1,855 times saving a total of \$37,355.69. From the numbers in Volusia we see that usage and individual's savings are staying steady and continuing to grow while our numbers in Flagler are taking off. From April '09 when our Flagler savings were \$380 we have grown to June '09 savings totaling to over \$1,000. The numbers are just growing exponentially. In Volusia we are saving FamilyWize Card users over \$6,000 a month.

# VOLUNTEER CENTER

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Volunteers are our most precious resource in the community. The Volunteer Center of the United Way of Volusia-Flagler Counties strives to promote and nurture volunteerism through the recruitment, development, placement and recognition of individuals and groups who LIVE UNITED through volunteerism.



**Volunteer Center**  
United Way of Volusia-Flagler Counties, Inc.

## **Program Developments:**

This past fall, the Volunteer Center and FCFH/2-1-1 combined its services into a single call center environment. To Help, For Help—one number to remember. Support staff have been trained for both volunteer center and 2-1-1 tasks. Also in the fall, The Volunteer Center successfully became a Mobilization Member of the Hands-On Network—the leading business unit within the Points of Light Institute. It is the largest volunteer and citizen action network in the nation.

## **Day of Caring:**

The Volunteer Center continued its partnership with United Way's Campaign department; organizing the 2nd Annual "Day of Caring" service project day to kick-off the Annual Fundraising Campaign. Seven service projects were completed, with *nearly 800* volunteers from Bank of America, Belk's in DeLand, Bright House Networks, City of Port Orange, DuvaSawko, ForHealth Technologies, VOTRAN, ITT Corporation, Macy's, Target and UPS.

## **Make a Difference Day:**

It was another award winning Make A Difference Day for the Volunteer Center. Thanks to the organizational efforts of the Volunteer Center, over 7,800 participants completed approximately 41 projects for Make A Difference Day 2008 and we saw a financial impact of over \$400,000 (saved/raised/donated to our local agencies). In April 2009, United Way received the \$10,000 Encore Award from USA Weekend & The Gannett Foundation for continued success around Make A Difference Day efforts.

## **Volunteer Management Training Series:**

Two successful sessions of the Volunteer Management Training Series/State of Florida Volunteer Administration Certificate Program Workshops were conducted in July and November. 18 volunteer coordinators participated and received the State of Florida Certificate of Accomplishment from the Governor's Commission on Volunteerism & Community Service/Volunteer Florida.

## **Volunteer of the Year Luncheon:**

Our Annual Outstanding Volunteers of the Year Luncheon, held April 23rd, allowed approximately 400 attendees to celebrate the volunteerism of over 80 nominees. 17 Bright House Networks/United Way of Volusia-Flagler Live United Volunteer of the Year Awards. Together, the 80 nominees served close to 45,000 hours in 2008, which equates to \$908,263.12 in support to our community (using Independent Sector's figure of \$20.25 per volunteer hour in 2008).

## **Volunteer Referrals:**

In addition to the various Days of Service organized and listed above, 1,567 individual and group volunteers received 1,792 volunteer referrals to local nonprofit agencies. Approximately 85 agencies received help from volunteers referred by The Volunteer Center.

# VOLUNTEER CENTER

Recognition was a major focus of 2008-2009. In an effort to further recognition of volunteers, The Volunteer Center and United Way have developed a year-round recognition program known as the "Live United Community Award." This award is presented in recognition of outstanding contributions by individuals and groups to our local community...For thinking of We before ME, For Giving, For Advocating, For Volunteering. The Live United Community Award has been presented to Embry-Riddle Aeronautical University, The Lochte Family, Halifax OB/GYN and Brown & Brown Insurance.

The Volunteer Center nominated and has had the honor of presenting 16 volunteers from Volusia and Flagler Counties with national volunteer recognition: The Daily Points of Light Award from the Points of Light Institute. This season's awardees are:

Name	Daily POL Number	Date
Faith Coleman	3880	12/17/08
Millie Samples	3904	01/20/09
June Holmes-Sloan	3906	01/22/09
Dr. John Canakaris	3903	01/19/09
Rachel Rene Moore	3892	01/2/09
Kayla Drummond	3898	01/12/09
Great Kids Explorer Club	3891	01/01/09
Ruby Clark	3875	12/10/08
Carol Sasek	3886	12/25/08
Sew Many Memories	3897	01/09/09
S.T.A.R.S. -Special Team Always Ready W/ Smiles	3905	01/21/09
Auto Sales for WARM – Local Auto Dealers	3907	1/23/09
Florida Hospital of Deland	3889	12/30/08
Lisa Doig	3899	01/13/09
Donna & Wesley Hankes	3900	01/14/09
Kiwanis Clubs of Volusia & Flagler Counties	3901	01/15/09

Additionally, The Volunteer Center presented the President's Volunteer Service and the Presidents Call to Service Awards to: Sam & David Buckman of South Daytona, Cheyenne Conrad of Port Orange, and United Way Board Members Bob Davis and Dr. Marilyn Chandler Ford.



The Buckmans  
President's Call to Service Award Recipients

# WOMEN'S INITIATIVE

Through focused investment, the Women's Initiative's goal is to improve the quality of life for women and children in Volusia and Flagler Counties. The WI Board worked closely with community leaders to gather data about the needs of homeless women and children in our community. Local women coming together to create positive, long-term change. This was the first step to understanding and addressing our community's growing problem of homelessness. The United Way Women's Initiative had a wonderful year with the Board and volunteers accomplished the following:



Approved and provided \$22,000 in grant allocations that helped to support women and children in the community while utilizing the 15% approved allocation for Limited Grants per Fund Distribution Guiding Principles.

Approved the funding for, and hired, a Case Manager in the West Volusia area. Funded solely by the United Way Women's Initiative, the Homeless Children's Case Manager has been working since October of 2008 and is working in conjunction with the Volusia County School System, and under the direction of the Volusia/

Flagler County Coalition for the Homeless, to offer support to the more than 1,800 homeless students and their families identified in Volusia County. These funds utilize 50% of the Women's Initiative allocable dollars to root causes.

The Women's Initiative's signature event, "The Power of the Purse" fourth annual luncheon, drew more than 700 people (up from 450 in '08!), and raised just over \$100,000. The event offered both live and silent auctions and hosted Sheri Lynch, radio talk show host, as the Key Note Speaker. The event was held at the Daytona Beach Hilton Ocean Walk during tropical storm Faye. It seemed that the women of Volusia County could not be kept from "The Power of the Purse"!

## Special Thanks to the 2008 Power of the Purse Luncheon Sponsors

Hilton D.B. Oceanfront Resort/Care Committee	Ocean Walk Shoppes	James Moore & Co.
Volusia County Schools	A + Tutoring CEO Muffi Chanfrau	Senator Evelyn Lynn
Volusia County Women's Network	Dr. Rick Lentz	DSC Women's Center
Halifax Health	Parks Dermatology	Cici Brown
Bahama House/ Best Western Aku Tiki	Regions Bank	Florida Capital Bank
Suzanne Kosmas	D.B. Convention & Visitor's Bureau	RE/MAX Signature-Shannon FitzPatrick
DSC Foundation	Janet E. Martinez, P.A.	- Realtor - Walter Borgen - Broker
Hospice of Volusia/Flagler	Cerchio Italian Café	Floridian Bank
Cobb Cole	Daytona Beach Kennel Club	Daytona Beach News-Journal/Business Report
Daytona International Speedway	UBS Financial Services	Leila Adams
Embry-Riddle Aeronautical University	Martha Wilson	D Christopher Studio/Gallery
NASCAR	Bighthouse Networks	Women's LifeStyle Magazine
Atlantic Urological Associates	Brown and Brown, Inc	Raydon Corp.
Black Crow Media	Hayworth Creative Public Relations	University of Central Florida
Candace Lankford	Red Square	Wholesale Lighting
Doan Management	Halifax OB/GYN Associates	
Florida Hospital Ormond Memorial	Clark Properties	
Joie Alexander	Raymond James & Assoc.	
	Center for Business Excellence	

# 2-1-1/FIRST CALL FOR HELP

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In 1977, United Way responded to a recommendation from the Volusia Council of Governments that a single community service entry point needed to be created to increase public awareness of area resources and enhance access to services when in need. For over 30 years, United Way's Information and Referral (I&R) Service has worked to effectively serve the community and position itself as a standards driven, quality based program.

## **Program Development:**

First Call For Help was recertified by Florida's Agency for Health Care Administration (AHCA) as one of the 16 Community Information and Referral Providers answering 2-1-1 calls. In that role, the program answered more than 24,000 of the state's over 1 million 2-1-1 calls.

The 211live.org website launched through a partnership with One Voice for Volusia and continues to be used by the community as a resource. In several instances, users requesting data for local projects were directed through the process of downloading data on their own that answered their needs, reducing demands on staff time and increasing their awareness and use of the resource. Most recently, a municipality sorted the resource data and used it in creating a GIS map of services available to their residents.

## **Staff development:**

Two full time I&R Specialists were recertified by the Alliance of Information and Referral Systems (AIRS) for a two year term after meeting the ongoing training requirements. The newest staff member participated at the state training conference and is working towards the AIRS certification. Staff also participated in Community Emergency Response Team (CERT) training to better understand and enhance their roles in a community disaster. Several local events occurred that allowed staff to use this training in answering calls from the community.

## **Community Services:**

Call volumes increased 41% over the previous the year, driven by local disasters, the economic downturn and funding cuts across all categories of service providers.

The City of Deltona continued to partner in utilizing the program to help identify needs and search for resource options, while increasing their resident's awareness and connection through 2-1-1.

## **Support of the industry:**

Director Tim Sylvia continued service on the Florida AIRS affiliate Board of Directors, as well as on the national AIRS Board of Directors, now as the President of the association for the next two years.

The FLAIRS Board continued to foster the growth of the state 2-1-1 Network, a collaboration of the sixteen active 2-1-1 Network Centers that currently serve all cell phone users in Florida and 88 percent of land line users. All 67 counties have cell phone access and 50 counties have landline access. During the 2008 Calendar Year, 1,077,344 calls were handled by the 2-1-1 Network Centers.

# CAMPAIGN HIGHLIGHTS '08

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Susan Caplan, Caplan Management and Elan Kaney, Cobb Cole, 2008 Campaign Co-Chairs with strong support from United Way Board Chair Ron Nowvskie.

The 2008 Campaign Volunteers and staff saw an extremely challenging year, but also saw community support in unprecedented ways. Some Campaigns actually increased as individuals realized depths of the needs of our community. Many businesses also stepped forth to lead the way with a sense of community and creative support. Campaign staff and volunteers also worked hard to educate the community about the benefits of connecting with United Way beyond their giving by also encouraging Volunteering and Advocating as part of the Live United motto. Leadership and staff continued to work hard to engage the community with the Live United Theme which was very well received.

Staff and volunteers once again partnered with Target on International Speedway Blvd. to park cars, in the Target lot, for the races in February and July. This was another successful fundraiser; bringing in approximately \$60,000!

Volusia County worked with United Way in an unprecedented partnership for 2008. United Way staff was welcomed at the County offices for the entire duration of the Campaign. This enabled us to connect with and “thank” a much larger number of County employee donors. The County again issued a “Campaign Proclamation” during a County Council meeting and Volusia County employees via the Airport coordinated their Soft Ball tournament.

Staff committed to working more closely with the business community by utilizing the benefits of local Chamber organizations. We were able to attend the Ormond Beach, DeLand and West Volusia Chamber activities and two staff became Chamber Ambassadors. The Campaign Department again also attended the Volusia Manufacturers Association meeting and spoke before the Volusia Council of Governments.

## **2008 Speakers’ Bureau Accomplishments:**

Without the commitment of almost 80 Volunteers from our Partner Agencies and from the community, we could not have the impact that we do.

- 56 volunteers from Volusia and Flagler County participated in the Speakers’ Bureau. An additional 6 community members participated as testimonial volunteers educating the public on their personal success as a result of our partner agencies.
- 25 Partner Agencies participated in the Speakers’ Bureau and completed at least one speaking engagement.
- Volusia and Flagler Counties had 247 reported speaking venues to local businesses which were attended by nearly 5,000 staff members.
- Over 275 hours were volunteered by the Speakers’ Bureau which has a dollar value of \$4,780.00.
- For the first time ever, Volusia County Schools were able to request a member of the Speakers’ Bureau. A total of 12 speaking engagements were provided to the Area Principals, the maintenance department, one elementary school, one middle school, one secondary school. As a result the United Way was showcased in an internal commercial which was broadcasted throughout the Volusia County School District.

# CAMPAIGN HIGHLIGHTS '08

## Flagler Engagement:

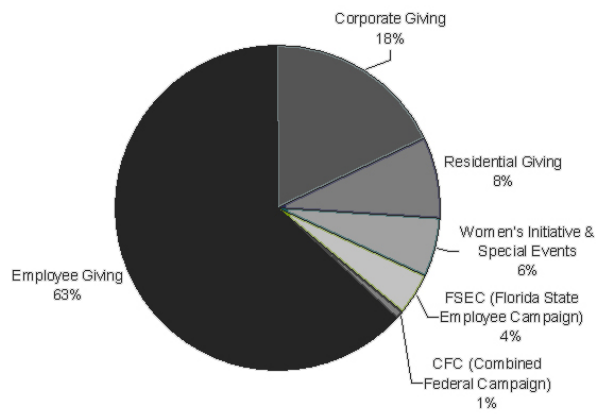
In 2007 Campaign engaged the Flagler County community with a Flagler Campaign Committee. The committee was hosted through the Flagler Chamber and enlisted the support of leaders in Volusia and Flagler Counties. Since then the Flagler Advisory Council has worked to educate and engage the community about UW and its partner agencies. The group met 5 times throughout the year. It was usually well attended and provided real support for the Campaign. Several new accounts were established and important relationships were developed because of the committee. Campaign was able to provide staff to work specifically with the Northeast Volusia and Flagler County providing invaluable connections and visibility in those areas. For example:

- Provided a record number of contacts via the Flagler Speakers' Bureau:
  - Speakers: 8
  - Speaking Engagements: 19
- UW Women's Initiative Flagler Chapter, began to take some shape in late 2008 with plans to launch in Spring 2009.
- Promotional activity:
  - Radio Station WNZF—3 different speaking engagements, promoting UW and several partner agencies.
  - Radio Station WBHQ—Beach 92.7—regular support of community calendar of events featuring United Way and Partner Agencies.
  - Palm Coast Neighborhood Newspaper—we launched in the fall of 2008 a monthly UW & partner agency Q & A editorial piece with PCNN, which continues to run.
- Partnerships:
  - Flagler Young Professionals Group—working together, we have supported community service projects like Day of Caring and Make A Difference and they will help promote and attend Women's Initiative Flagler Chapter Events.
- Keyperson Appreciation Wrap-up Event (in Flagler):
  - New event to further educate and thank Keypersons.

**We would like to recognize and thank our major contributors for their generous employee and corporate contributions for 2008**

Publix Supermarkets and Publix Supermarkets Charities  
Volusia County Schools  
Volusia County Employees  
International Speedway Corporation  
City of Daytona Beach  
Brown & Brown  
Root Organization  
United Parcel Service  
Embry-Riddle Aeronautical University  
The Daytona Beach News Journal

### Campaign Funding by Source



# COMMUNITY FOUNDATION

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The Community Foundation of Volusia & Flagler connects people who care with causes that matter. By providing the gateway to giving, The Community Foundation empowers charitable individuals to realize their personal philanthropic goals and strengthen our community forever.

The Community Foundation uses its interest earning to award capital and emergency grants to local human service agencies. Since 1983, more than 60 generous philanthropists have established permanent gifts through the Community Foundation. Thanks to their commitment, the Community Foundation has grown to more than \$4.1 million.

## **FOUNDER**

### **\$200,000 and Above**

Arthur & Phyllis Heidrich  
Mr. & Mrs. Kenneth Hill  
Ed & Pauline Lacey  
Mary Jean Lefebvre  
Memorial Fund  
Oleson Trust  
Joseph & Mae K. Ottenstein  
Memorial Fund  
James B. Robinson  
Scherer Family Trust  
Titleholders Championship  
Endowment for  
Community Service  
James & Cathy Weite Trust  
Helen S. Wetzel Trust

## **BUILDER**

### **\$100,000-\$199,999**

Pauline Burt Trust  
Gerard A. Cambria  
Mrs. Francis Gadbois  
Anna Kramer  
Charles H. Leithauser  
John Lobdell  
Alexander L. Naylor  
David & Linda Neubauer  
Anna & Charles Salisbury  
Scholarship Fund  
Floyd A. Scherer  
Charlene Therault Trust

## **PATRON**

### **\$50,000-\$99,999**

Esther Rose-Barnes  
George & Virginia Britton  
Daytona Beach Police  
Foundation  
Food Brings Hope Fund  
Janice Kampens Estate  
Kelton Family Fund  
John E. McElroy  
Mr. & Mrs. L. T. "Pat" Murphy  
Gerald & Sarah Smiley  
John & Jean Sterling  
Ross F. Teets

## **MEMBER**

### **\$10,000-\$24,999**

Elsie Aertgeerts  
Mr. & Mrs. Walter B. Booth  
Glenn S. Copenhaver  
Edge Fund  
Mary B. Hassler  
Thomas & Barbara Hoffman  
Walter P. Koundry  
Sarah Ann Land Trust  
Dorothy Larson  
Gertrude Lazaresco  
J. Saxton Llyod  
Memorial Fund  
George Platts  
Walter D. & Lillian L. Primmer  
Mabel Rufe  
Larry & Rene Sands  
Katherine M. Schultz  
Mr. & Mrs. William Turner  
Simon Woolard

## **SPONSOR**

### **\$25,000-\$49,999**

Jay Adams  
Ambassador E. William  
and Alice Crotty  
Memorial Fund In Honor of  
Giovanni & Rocca DiCesare  
Jack Fisher  
Norma Good  
Claudia Gottlieb  
John B. & Isabel A. Jacob  
Mr. & Mrs. Arch K. Jean  
Gerald P. Keyes  
Joseph & Marilyn Sciortino  
Michael Lamar Thompson  
Victoria M. Wirths

## **DONOR**

### **\$5,000-\$9,999**

Kathleen H. Allison  
Alice G. Bennett  
In Memory of  
Josephine Field Davidson  
Evangeline C. Dunn  
Sarah Fillingame Family  
Scholarship  
Johanna E. Fisher  
In Memory of  
William and Anne France  
Karen D. Hale  
Margaret Julia Kent  
Lorna L. Martin  
Andre Tuquet  
Clyde G. Williamson

# COMMUNITY FOUNDATION

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## **Endowment Development:**

The highlight of the 2009 Fiscal Year for the Community Foundation of Volusia & Flagler was the receipt of its most substantial gift contribution in the amount of \$673,000 from the estate of Dr. Ralph Oleson. Dr. Oleson had established a charitable trust which awarded unrestricted funds to the Foundation for the purpose of serving the poor and needy of Volusia & Flagler Counties. An additional cash gift of \$120,000 in unrestricted funds was received from the estate of Charlene Therault in 2009. In planned giving development, a letter of intent was signed by the trustee of the Scherer Family Trust to designate the Foundation as a primary beneficiary of their estate planning, with an estimated future value to the Foundation of \$1,000,000.00.

## **Initiatives:**

The Community Foundation of Volusia & Flagler funded the new 'Assets for Independence' grant application, which received a \$150,000 matching contribution from the Federal Government to support the program. This program is partnering with 3 agencies in Volusia & Flagler Counties to enable 64 first-time homebuyers to qualify for buying their own homes, thereby moving these families off the agencies' community placement waiting list and into homes of their own. The Foundation is funding this program with a \$150,000 match for a total of \$300,000. The Foundation additionally awarded \$12,000 in scholarships to graduating high school seniors this past year, and \$5,000 to the Holiday Food Bank in December.

## **Communications and Community Relations:**

The Foundation established a new name and logo with the tagline "Connecting People Who Care with Causes That Matter", in order to more precisely reflect the Foundation's mission to grow philanthropy in Volusia & Flagler Counties, and

provide potential donors with opportunities to make a lasting contribution toward improving the quality of life in their home community. The quarterly newsletter format was changed to a full-color format and new title "Connections", growing the circulation from 1,000 to 2,000 by creating an electronic version with a link to the United Way website. A successful annual "Herbert M. Davidson Award Dinner" was held on May 7 at the new Ocean Center to honor Bert Reames for his years of service to the community.



# CAMPAIGN FOR WORKING FAMILIES

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The Campaign for Working Families (CFWF) is a prosperity campaign started in May 2004 by a coalition of community service agencies, governmental, corporations and individuals who want to help low and moderate income working families in Volusia and Flagler Counties build financial stability by:

- ◆ Providing free tax return preparation
- ◆ Providing financial education classes to help individuals manage their money in a way that helps them build financial assets
- ◆ Providing outreach and education about the Earned Income Tax Credit
- ◆ Promoting and encouraging saving

This past tax season, CFWF continued to provide free tax preparation at nine Volunteer Income Tax Assistance (VITA) sites in Volusia and Flagler Counties. In addition two new mobile sites traveled within the counties to reach underserved areas. With 99 dedicated volunteers and approximately 6,700 hours of time donated, they were able to provide a valuable service to the community including:

- ◆ 2,309 Tax Returns filed
- ◆ \$3,047,383 in Tax Refunds
- ◆ \$1,609,026 in EITC and Child Tax Credit Refunds

## **Financial Education:**

The FDIC Money Smart Program was utilized as our financial education program. Volunteers were trained and facilitated 16 classes in the community with a total of 120+ students. Fifty-plus classes were also facilitated by the One-Stop Employment Centers in Daytona and DeLand serving 1400+ individuals. Money Smart for Young Adults was introduced in 2008 and was a key program for our Campaign this year. Students in DeLand Youth Group, at Bethune Cookman University, Stetson University and at the Church of Jesus Christ of Latter Day Saints were able to learn about opening a checking account, how to save and spend wisely, purchase a car and rent an apartment along with the proper use of credit.

## **More Highlights**

- ◆ New sponsorships with faith-based, financial and educational institutions.
- ◆ Stetson University and Bethune Cookman University both continued their volunteer support with Daytona State College and Embry Riddle newly participating in Financial Education and VITA Programs.
- ◆ Nine Proclamations from the cities of Palm Coast, Bunnell, Ormond Beach, Daytona Beach, Daytona Beach Shores, Port Orange, Deltona, DeLand and Flagler County, recognized the value of CFWF programs to the financial stability of their citizens.
- ◆ Coordinated 11 Economic Stimulus Tax Days in Volusia and Flagler during the summer with AARP and VITA Volunteers serving 159 taxpayers.

## **Community Partners:**

Bank of America  
Center for Business Excellence  
Community Foundation of E. Central Florida  
Federal Reserve Bank of Atlanta  
Fifth Third Bank

Internal Revenue Service  
United Way of Volusia-Flagler Counties  
Wachovia  
The Annie E. Casey Foundation

# TREASURER'S REPORT

## Consolidated Statement of Financial Position

	6/30/2009	6/30/2008	Inc/(Decr)
<b>ASSETS</b>			
Cash & Cash Equivalents	\$ 447,476	\$ 684,140	\$ (236,664)
Pledges Receivable, net	828,702	952,099	(123,397)
Other Receivables	10,061	157,665	(147,604)
Prepaid & Deferred Expenses	12,087	15,092	(3,005)
Investments	4,403,694	4,267,930	135,764
Life Insurance-Cash Value	112,260	106,822	5,438
Contribution Receivable-Charitable Trust	38,305	51,811	(13,506)
Fixed Assets	252,119	266,369	(14,250)
Pooled Income Fund	42,076	51,470	(9,394)
Deposits	1,000	1,000	-
<b>TOTAL ASSETS</b>	<b>\$ 6,147,780</b>	<b>\$ 6,554,398</b>	<b>\$ (406,618)</b>
<b>LIABILITIES</b>			
Accounts Payable & Accrued Expenses	\$ 57,722	\$ 68,608	\$ (10,886)
Allocations & Designations Payable	1,697,833	2,073,745	(375,912)
Deferred Revenue	22,646	32,732	(10,086)
Annuity Obligations	211,172	215,725	(4,553)
Other Liabilities	-	-	-
<b>TOTAL LIABILITIES</b>	<b>\$ 1,989,373</b>	<b>\$ 2,390,810</b>	<b>\$ (401,437)</b>
<b>NET ASSETS</b>			
Unrestricted	\$ 3,362,201	\$ 3,364,287	\$ (2,086)
Temporarily Restricted	159,998	163,093	(3,095)
Permanently Restricted	636,208	636,208	-
<b>TOTAL NET ASSETS</b>	<b>\$ 4,158,407</b>	<b>\$ 4,163,588</b>	<b>\$ (5,181)</b>
<b>TOTAL LIABILITIES &amp; NET ASSETS</b>	<b>\$ 6,147,780</b>	<b>\$ 6,554,398</b>	<b>\$ (406,618)</b>
	<b>Projected</b>	<b>Audited</b>	

# TREASURER'S REPORT

## Statement of Activities

	12 Months End 6/30/09	12 Months End 6/30/08	Inc/(Decr)
<b>REVENUE</b>			
Gross Campaign Contributions & Pledges	\$2,712,944	\$3,076,196	\$ (363,252)
Less: Uncollectable Allow. & Designations	(363,522)	(287,527)	(75,995)
Other Contributions and Support	361,346	411,219	(49,873)
Grants, Special Events, & Other Income	110,156	318,449	(208,293)
Bequests and Memorial Gifts	850,606	62,769	787,837
Change in Value of Gift Annuities & Lead Trust	(25,809)	(44,789)	18,980
Investment Income	(533,563)	(216,554)	(317,009)
Donated Services & Space Rental	25,788	23,292	2,496
<b>TOTAL REVENUE</b>	<b>\$3,137,946</b>	<b>\$3,343,055</b>	<b>\$ (205,109)</b>
<b>EXPENSES</b>			
Program Services:			
Allocations, Grants, & Scholarships	\$1,784,177	\$2,074,512	(290,335)
Community Services	464,146	668,957	(204,811)
Community Foundation	212,444	182,027	30,417
Supporting Services:			
Administrative	214,691	237,735	(23,044)
Fund-Raising	467,669	391,870	75,799
<b>TOTAL EXPENSES</b>	<b>\$3,143,127</b>	<b>\$3,555,101</b>	<b>\$ (411,974)</b>
<b>CHANGE IN NET ASSETS</b>	<b>(5,181)</b>	<b>(212,046)</b>	<b>206,865</b>
<b>NET ASSETS AT BEGINNING OF YEAR</b>	<b>4,163,588</b>	<b>4,375,634</b>	
<b>NET ASSETS AT END OF YEAR</b>	<b>\$4,158,407</b>	<b>\$4,163,588</b>	
	<b>Projected</b>	<b>Audited</b>	

# TREASURER'S REPORT

<b>Allocations:</b>	<b>TOTAL</b>	<b>Designations:</b>	<b>TOTAL</b>
American Red Cross	\$ 148,200	ACT Corporation	\$ 1,083
Boy Scouts, Central Florida	\$ 56,100	Alzheimers Association	\$ 4,201
Boys and Girls Clubs of Volusia/Flagler	\$ 65,500	American Cancer Society	\$ 1,653
Catholic Charities Inc.	\$ 56,900	American Heart Association	\$ 1,544
Center for Visually Impaired	\$ 26,200	American Red Cross	\$ 660
Central Florida Legal Services	\$ 12,100	America's Charities	\$ 5,632
Children's Advocacy Center	\$ 103,300	Angel Flight Florida	\$ 506
Children's Home Society	\$ 51,700	Animal Charities of America	\$ 705
Citrus Council of Girl Scouts	\$ 38,100	Big Brothers/Big Sisters of Volusia	\$ 508
Community Outreach Services	\$ 36,300	Born to Read Program	\$ 2,000
Consumer Credit Counseling Services	\$ 15,400	Cancer Cure America	\$ 2,185
Council on Aging Volusia	\$ 78,100	Childrens Medical Charities of America	\$ 688
Daytona Beach Police Athletic League	\$ 25,000	Christian Charities, USA	\$ 922
Domestic Abuse Council	\$ 36,800	Christian Service Charities Federation	\$ 998
Early Learning Coalition	\$ 108,500	Community Health Charities	\$ 2,302
Easter Seals	\$ 44,300	Community Health Charities of Florida	\$ 9,378
Family Life Center	\$ 33,500	Conklin Center For The Blind	\$ 579
Family Renew Community	\$ 37,000	Earth Share, Federation	\$ 3,603
Flagler Area Ministerial Association	\$ 2,600	First United Methodist Church of Port Orange	\$ 1,155
Flagler Summer Camp	\$ 7,800	Global Impact/Int'l Service Agencies	\$ 3,574
Flagler Volunteer Services-RSVP	\$ 3,900	Halifax Humane Society	\$ 581
Gateway Girl Scouts Council	\$ 4,900	Health First Americas Charities	\$ 652
Greater Daytona Beach YMCA	\$ 111,800	Holly Hill Church of Christ	\$ 2,730
Halifax Urban Ministries	\$ 87,500	Hooked on Smiles	\$ 1,544
Homeless Assistance Center	\$ 30,000	Hospice of Volusia/Flagler	\$ 6,036
House Next Door	\$ 40,800	Human Care Charities of America	\$ 823
Mental Health Association	\$ 21,600	Independent Charities of America	\$ 6,323
Mid-Florida Housing Partnership	\$ 25,100	Journey's End Animal Sanctuary	\$ 576
Neighborhood Center	\$ 69,300	Local Independent Charities of America	\$ 968
Outreach Community Care Network	\$ 31,000	Medical Research Charities of America	\$ 669
PACE Center of Girls	\$ 12,500	Military/Veterans/Patriotic Service Organization	\$ 980
Rose Marie Bryon Children's Center	\$ 40,000	Neighbor To Family	\$ 1,061
Salvation Army	\$ 92,900	Neighbor To Nation	\$ 721
Second Harvest Food Bank	\$ 26,800	Osceola ARC	\$ 1,073
Serenity House	\$ 61,800	Police Athletic League, Holly Hill	\$ 693
Social Service Council of Jewish Federation	\$ 16,000	Police Athletic League, Port Orange	\$ 4,020
St. Gerard House	\$ 17,300	Ponce Inlet Police Athletic League	\$ 1,122
Stewart Marchman Center	\$ 48,600	Postal Employees Relief Fund	\$ 1,186
The ARC	\$ 88,000	All Others Under \$500 Each	\$ 8,709
UCP of East Central Florida/WORC	\$ 84,200		<u>\$ 84,343</u>
Volusia Literacy Council	\$ 48,500		
West Volusia Family YMCA	\$ 48,500		
West Volusia Police Athletic League	\$ 5,800		
	<u>\$ 2,000,200</u>		

# TREASURER'S REPORT

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## **Energy Neighborhood Funds:**

Neighborhood Center	\$ 5,300
Salvation Army	\$ 5,300
St. Vincente De Paul Society	\$ 5,300
	<u>\$ 15,900</u>

## **Emergency Food and Shelter Funds:**

Catholic Charities	\$ 21,750
Community Life Center	\$ 16,000
Domestic Abuse Council	\$ 21,278
Halifax Urban Ministries	\$ 71,300
Homeless Assistance Corporation	\$ 34,500
Jewish Federation of Volusia-Flagler	\$ 20,559
Neighborhood Center	\$ 49,000
Outreach Community Care Network	\$ 18,447
Salvation Army	\$ 82,009
Second Harvest Food Bank	\$ 14,200
Serenity House	\$ 19,411
Awards under \$10,000	<u>\$ 57,327</u>
	<u>\$ 425,781</u>

## **Miscellaneous**

Various Agencies - Mayors Golf Tournament	\$ 29,836
The ARC-Tennis Tournament Proceeds	\$ 3,420
Volusia Literacy Council-Tennis Tourm Proceeds	\$ 1,920
Second Harvest Food Bank - Emerg. Replenish	\$ 10,000
	<u>\$ 45,176</u>

## **Community Foundation Grants & Scholarships:**

Fillingame Scholarships	\$ 12,275
Hosseini Family Fund-Donor Advised Funds	\$ 16,850
Food Brings Hope - Donor Advised Fund	\$ 34,054
DB Police Fnd. - Donor Advised Fund	\$ 14,960
Boys and Girls Club - Gadbois Trust	\$ 2,234
Second Harvest Food Bank-Emerg. Replenish	\$ 5,000
Various Agencies - Kent Trust	\$ 120
	<u>\$ 85,493</u>

## **Women's Initiative Grants & Funding**

Second Harvest Food Bank-Emerg. Replenish	\$ 5,000
Case Manager-Homeless Women & Children	\$ 57,728
Case Manager-Emergency Funds	\$ 5,000
Domestic Abuse Council	\$ 5,000
Healthy Start Coalition	\$ 4,400
Easter Seals of Volusia/Flagler	\$ 5,000
Alianza de Mujeres Activas	\$ 3,228
The Homeless Assistance Corporation	\$ 2,400
Family Renew Community	<u>\$ 2,000</u>
	<u>\$ 89,756</u>