

LIVE UNITED

ANNUAL REPORT

2012-2013

UNITED WAY OF
VOLUSIA-FLAGLER

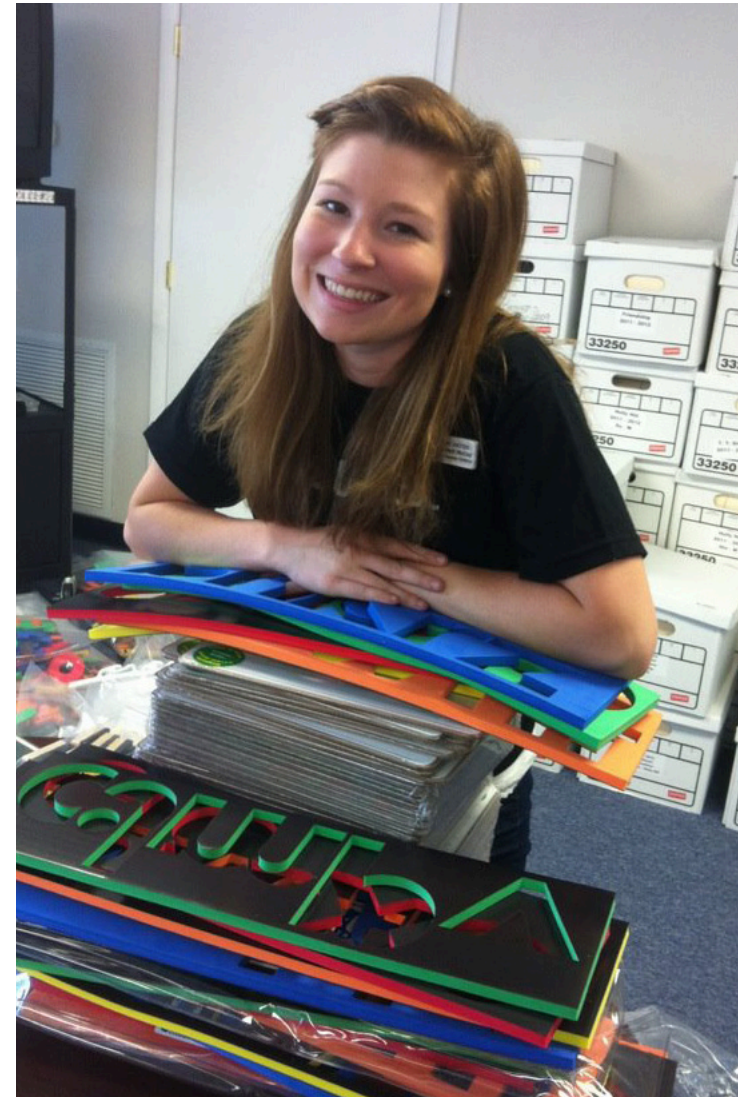
United
Way



Table of Contents

How We Work	2
Community Investments	3
Grants	4
2-1-1	5
Prescription Savings	6
Women's Initiatives	7
Volunteer Center	8
Campaign Highlights.....	10
Campaign for Working Families	11
Community Foundation	12
Financial Reports	14
Board of Directors.....	17
Top Corporate Giving Partners	18
Staff and Contact Information.....	19

United Way of Volusia-Flagler Counties
3747 W. International Speedway Blvd.
Daytona Beach, FL 32124
Phone: 386-253-0563 Fax: 386-253-9517
www.UnitedWayVFC.org



*Scarlett McCoy, United Way Intern
Volunteering on Day of Action preparing
packets for ReadingPals*

HOW WE WORK

Since 1941, United Way has been striving to increase the organized capacity of this community to care for its people. We continue to advance the common good by focusing on the building blocks of a better life: **EDUCATION**, **INCOME** and **HEALTH**.

In addition to being one of the largest fund raisers in the community, United Way of Volusia-Flagler Counties is also a community leader that strives to build bridges between other community leaders, agencies and governments to help give people the opportunities for a better life.



Helping Children & Youth Achieve Their Potential

Education is the cornerstone of individual and community success. We understand that education goes far beyond the traditional classroom. By supporting local programs and initiatives that help students succeed from birth and beyond, we are helping our community today and in the future.

Promoting Financial Stability & Independence

As many as one-third of working Americans do not earn enough money to meet their basic needs. We are helping individuals and families take control of their financial future through a variety of financial education, homelessness prevention, emergency assistance, and job-training programs.

Improving People's Health & Well-being

Healthy communities thrive. Through a multitude of programs, United Way strives to make sure individuals and families have access to the help they need. Whether it is supplementing nutritional food, physical fitness programs for all, or prescription discount cards, we want our community to be healthy.

Community Investments Fund Distribution

The mission of the Fund Distribution Committee is to allocate the community's unrestricted resources in response to identified community needs in an accountable and caring manner while honoring the wishes of the donor. The Fund Distribution Committee began preparing for the 2012 allocations process in early fall of 2011 under the leadership of Joyce Shannahan, Fund Distribution Chair for United Way.

In April 2012, the fund distribution committee worked in conjunction with nearly 80 community volunteers to review Partner Agencies' grant applications and program operations in preparation for 2012-13 funding. United Way of Volusia-Flagler Counties' Board of Directors approved the distribution of \$1,466,520 were allocated to 58 programs through 35 agencies. Funding decisions were individualized; that is, across-the-board funding increases/decreases were not recommended. Funding adjustments were based upon the quality scores the programs received with the vast majority of agencies receiving increases ranging from 1.5% to 3%.

The process and criteria used for making allocation decisions for 2012-2013 were essentially the same as in the previous five years. Funding decisions were based on the type of program, the quality of the services provided, and the impact that the program has on its target population.

As in previous years, programs continue to be classified according to how essential the services are: (1) Essential Services, (2) Critical Services, (3) Treatment & Residential Services, and (4) Prevention, Education, & Recreational Services.

Fund Distribution Committee Members

- Joyce Shanahan, Chair*
- Jay Bond
- Randy Brown
- Marilyn Chandler Ford*
- Mike Coffin*
- Bob Elkin
- Paula Kelton*
- Ron Nowwiskie*
- Bill Ternent
- Martha Wilson*

**Board Members Participating
in Fund Distribution Process*

Grants

Throughout the course of the 2012-2013 fiscal year we have continued to put an emphasis on grant writing and diversifying funding sources as the economic environment continues to change. We received several grants to benefit the Campaign for Working Families including a \$31,000 grant from the IRS to fund and expand our Voluntary Income Tax Assistance (VITA) program.

Emergency Food & Shelter Funding

The United Way of Volusia-Flagler Counties administers the Federal Emergency Food and Shelter Funding for Volusia and Flagler Counties. This funding is used to supplement emergency food and shelter programs in the two county area. Funding is provided in the following categories: Served Meals, Other Food, Mass Shelter, Other Shelter, Supplies/Equipment, Emergency Repairs, Rent/Mortgage Assistance, and Utilities Assistance. **During this fiscal year, the United Way was able to allocate \$306,700 for emergency food and shelter needs in Flagler and Volusia County.**

As a community, we continue to advocate for additional funds. This is especially true in Flagler County where historically the funding has been far below what is needed. Emergency Food and Shelter dollars allow the providers in our community to serve many more families who are hungry or in need of rent and utility assistance based on guidelines.

ReadingPals

The United Way focuses on three key areas: Education, Income and Health. In the Volunteer Center we strive to connect volunteers to these areas to help increase our community impact.



One major success in the Education category was the introduction of ReadingPals which is \$3M dollar grant awarded to ten United Ways throughout Florida over the next three years which recruits volunteers to read and mentor children for one hour a week, for 25 weeks. This grant which was provided by Carol and Barney Barnett is designed to read to children in local public schools in order to increase literacy rates by grade three. The United Way partnered with Flagler Volunteer Services, Flagler and Volusia County School Districts, Mid Florida Community Services Head Start, Early Learning Coalition of Flagler and Volusia, One Voice for Volusia, Carol and Barnett and The Children's Movement of Florida to recruit nearly 100 volunteers that were screened, trained, and entered the classroom to read to Pre-Kindergarten students in 6 different schools in both counties. Students receiving the mentoring and tutoring had improved test scores in key areas of literacy and phonological awareness which demonstrated that ReadingPals had a tremendous impact on building upon teacher's instructions and improving literacy rates. The teachers, students, and the volunteers loved ReadingPals and the Volunteer Center is excited to build upon our success in year two of the grant.





2-1-1 / First Call for Help

For more than 30 years, United Way's Information and Referral Service, now known as 2-1-1/First Call for Help has effectively worked to serve the community to increase public awareness of area resources and enhance access to services when in need. As an easy number to remember, 2-1-1 can be dialed by anyone to give or get help.

The program's Information and Referral Specialists maintained their Alliance of Information and Referrals Systems certifications, and handled 18,000+ calls during the fiscal year. In addition, they spent more time in the field participating in public access points like Flagler County's monthly Access Flagler First, the Health and Social Services Summit and various school-based parent support initiatives.

The program continues to look for new ways to reach those in need, keep up-to-date records of community services and find new partnerships.



Need Help?
Dial 2-1-1 or go to 211Live.org

Helping Families Pay for Their Medications

Thanks to a partnership with the FamilyWize program, we were able to continue offering free prescription discount cards to those in our community who do not have health insurance, or need medicine not covered by their insurance plan. All one needs to receive the discount on covered medications is the FamilyWize Prescription Discount Card being distributed by United Way of Volusia-Flagler Counties. This card could save participants up to 35%, with an average savings of 20%. United Way of Volusia-Flagler Counties is providing these cards free-of-charge to everyone in our community. There are no age restrictions, no income restrictions, and no limits on how many times it can be used. The card can be downloaded from our website for immediate use by visiting www.unitedwayvfc.org

Total Savings of more than \$2.5 million in 5 years in Volusia and Flagler Counties!

*family***wize**[®]



Women's Initiatives

Changing the Lives of Women and Children

Flagler Chapter:

United Way's Women's Initiative of Volusia-Flagler launched a Flagler County (WIF) Chapter in March of 2009 with the help of Donna Sue Saunders, Elan Kaney, Commissioner Milissa Holland, Sandra Mullen-Vecchi and other local dynamic women. Women's Initiative Flagler continues to increase membership and community involvement.

Their financial impact increased to from \$27,000 raised in 2011 to \$33,600 in 2012. The group distributed \$25,400 in grants to the community to support women and children initiative from education and supporting food pantries.

In 2010 they also started "Chicks with Cans" a group that focuses on community food drives in the spring and fall. The group has won the local community food drive contest, "Feed Flagler," and received recognition from the Flagler County Commission each year since they launched.

Volusia Chapter:

Women's Initiative's goal is to improve the quality of life for women and children in Volusia County. The Women's Initiative Volusia Chapter (WIV) focuses on local women coming together to create positive, long-term change for homeless women and children.

WIV's signature event, "The Power of the Purse" 10th Annual Luncheon, had over 500 people attend, and raised \$64,829 in 2012.

In 2012-2013 the Initiative contributed over \$7,521 to the United Way Campaign Fund, distributed \$21,000 in limited grant awards to local programs supporting women and children, distributed \$5,000 in Root Cause dollars focusing on the prevention of homelessness for women and children, allocated \$6,000 in emergency funding and \$300 in Root Cause dollars to Project SELF to support young women aging out of foster care, and distributed \$5,000 in emergency fund dollars to local Food Pantries.

Volunteer Center

VOLUNTEER ENGAGEMENT:

This past year 3,547 individual and group volunteers were engaged or received referrals to various community service activities through 100+ local non-profit organizations. Over 39,285 service hours were reported to the Volunteer Center last year alone. As the result of our dedicated volunteers the community value of their efforts totaled \$870,948.45.

Volunteer Recognition:

Recognition continues to be a major focus for the Volunteer Center. Whether we are recognizing the community for their support or recognizing the amazing dedication our volunteers have, it's important to say "Thanks!"

One way that the United Way and the Volunteer Center expresses appreciation is through Week of Thanks and Positive Picketing. Staff, partner agencies and community volunteers visit local businesses, learning institutions and government offices to thank employees for their financial support and community volunteerism. The finale of Week of Thanks is Positive Picketing, which greets passing motorists with smiles, waves and Thank You signs.





26th Annual Outstanding Volunteers of the Year Awards

As in years past, the United Way's annual Outstanding Volunteers of the Year Luncheon was held in conjunction with Florida Volunteer Month and National Volunteer Week in order to recognize the dedication of local volunteers. The event was emceed by Jim Payne of WESH-2 News and hosted at the Hilton Daytona Beach Oceanfront Resort on April 25th in celebration of the services provided by 47 individual and group volunteers. Local Bright House Networks/United Way of Volusia-Flagler Counties Volunteer of the Year Awards were distributed in eight categories. Together the nominees served more than 56,000 hours which equates to \$1,239,840.00 in community value. Each first place winner received plaque, as well as, the Presidential Volunteer Service Award which included a letter of congratulations from President Obama and a lapel pin.

First Place Winners:

Category

Individual Adult
Civic/Community Group
Corporate Group
Faith Based Group
Family
Individual Senior
Individual Youth
Youth Group

Name or Group Name

Jim Morelewicz
Halifax Health Hospice of Volusia/Flagler Patient Kitchen Volunteers
Masco Contractor Services
DeLeon Springs United Methodist Church
Dan & Liz Francati
William "Bill" Ellis
Vivian Gjessing
Old Kings Elementary School K-Kids

Campaign Highlights: Raising the Funds to Change Lives

Campaign Highlights

Keeping up with the momentum of the previous campaign, the 2012 Annual Fundraising Campaign strove to go for gold! In celebration of the 2012 Olympic Games, the campaign theme for the year was “The Ulympic Games.” Events, including the campaign kickoff and individual company events reflected the theme.

Campaign Highlights:

- Continued to build on the success and growth of the Publix campaign
- Held the 4th Annual Chair Volleyball Tournament
- Multiple Campaign Events
- “Behind the Seas” event held at Marineland to help educate community and corporate leaders about United Way’s work in Flagler County
- Volunteers and Staff supported the 2nd Annual Food and Wine Festival presented by the Daytona Beach News-Journal with a portion of the proceeds going to benefit the United Way of Volusia-Flagler Counties
- More than 16 corporate and 9 nonprofit campaigns were up more than 15% over the previous year.

Speakers Bureau Highlights

The Speakers Bureau consists of United Way agency representatives and volunteers who dedicate their time and promote United Way’s mission by speaking at various engagements.

Volusia and Flagler saw an increase in the number of speakers engagement opportunities:

- A total of 216 hours were spent connecting with donors about United Way!
- Over 4,800 individuals received the Live United message!

Poster Contest:

United Way held the 1st Annual Poster Contest. Where individuals of all ages submitted their poster designs showing how they “Live United.” The winners were chosen based on a panel of judges and the number of Facebook likes. Congratulations to overall winner Chelsey Roberts of Flagler Palm Coast High School, whose poster was chosen to be the 2013 campaign poster.



GIVE. ADVOCATE. VOLUNTEER.

Poster Designed by Chelsey Roberts of Flagler Palm Coast High School

Campaign for Working Families

THE CAMPAIGN FOR WORKING FAMILIES (CFWF) is a prosperity campaign that started in May 2004 by a coalition of community service agencies, corporations, local governments and individuals who want to help low-to-moderate income working families in Volusia and Flagler Counties build financial stability by:

- Providing free tax return preparation.
- Providing financial education classes to help individuals manage their money in a way that helps them build financial assets.
- Providing outreach and education about the Earned Income Tax Credit (EITC).
- Promoting and encouraging saving.

This past tax season, CFWF continued to provide free tax preparation at fourteen Volunteer Income Tax Assistance (VITA) sites in Volusia and Flagler Counties. In addition we had one mobile site that traveled within the counties to reach underserved areas. With 138 dedicated volunteers and approximately 5,560 hours of time, equaling \$121,152.40 service donated, they were able to provide a valuable service to the community including:

- 2,793 - Tax Returns filed
- \$3,531,480.00 - Tax Refunds
- \$176,143.90 - EITC and Child Tax Credit

FINANCIAL EDUCATION:

The Campaign for Working Families continued its goal of providing Financial Education in the community. The FDIC Money Smart Program along with Wells Fargo “Hands on Banking” Program are still being utilized as our financial education programs. In addition, the Campaign partnered with The Food Bring Hope Program to provide Financial Education low to moderate students in 3 Title I Schools in Volusia County (Westside Elementary, Pierson Elementary, and Campbell Middle School). More than 15 classes were taught with more than 307 individuals taking the various courses offered.

TEACH CHILDREN TO SAVE:

The “Teach Children to Save” program continues to be an highlight of our Financial Education program. Again, we presented this program in two different weeks: April 22-26, 2013 Flagler County and April 29 – May 3, 2013 in Volusia.

Four schools in Flagler County and twelve schools in Volusia County participated. Volunteer Bankers from Bank of America, Fifth Third Bank, Florida Capital Bank, SunTrust Bank, TD Bank, Wells Fargo Bank, Vystar Credit Union, Florida Prosperity Partnership, 1 Professor from Bethune-Cookman University, and 1 CPA from Dupont Tax Services taught a total of 1,724 students about savings. The Program Coordinator was asked to present the “Teach Children to Save” Program to the Flagler County School Board, which was held Tuesday, June 4, 2013. As a result of the presentation, Flagler County will continue to support our efforts with this program.

COMMUNITY PARTNERS:

Bank of America, BB&T Bank, Bethune-Cookman University, Center for Business Excellence, City of Deland, City of South Daytona, Chisholm Community Center Community Foundation of E. Central Florida, Daytona State College, FDIC, Federal Reserve Bank of Atlanta, Flagler County Schools, Flagler Housing Authority, Fifth Third Bank, Florida Capital Bank, Florida Prosperity Partnership, Food Brings Hope, Goodwill Job Center, Internal Revenue Service, NE Florida, Community Action Agency, Stetson University, SunTrust Bank, TD Bank, United Way of Volusia-Flagler Counties, Volusia County Human Services, Volusia County Schools, Vystar Credit Union, and Wells Fargo Bank





The Community Foundation of Volusia & Flagler is an endowment fund for Volusia and Flagler Counties. It is another way for individuals to give, separate from the annual campaign. It is a legacy, a perpetual gift to our community, and a memorial to donors and their families.

Endowment Development

The Foundation achieved an all-time record balance of \$5,900,000 net of all expenses, management fees, and distributions.

In 2012-2013, a new donor-designated fund was created by Don and Janice Doudna, known as the Don and Janice Doudna EDGE Fund. This fund will be operated as a donor-restricted fund by the Community Foundation of Volusia & Flagler with a specific field of interest in supporting the Community Foundation's EDGE Initiative. The Doudna's established this fund with an initial cash gift of \$6,000.00 deposited into the general endowment fund of the Foundation.

The Foundation's "Charitable Investment Funds" continued to expand (now five separate funds) by virtue of local community philanthropists who are actively engaged in seeking and funding solutions to critical challenges in health and human services. The accumulated balance of these funds (not including Food Brings Hope) increased by 5% from net of all management fees and distributions. The Foundation served as a start-up "incubator" for the Food Brings Hope Initiative, which obtained its own 501(c)3 status in 2012 and is now functioning as an independent, self-sustaining private charity that continues to touch the lives of hundreds of school-age children in our community.

Donor Designated Funds

Daytona Beach Police Foundation: an affiliate of the Community Foundation, has enjoyed growth in its mission to support law enforcement and training programs for department personnel. Fund ending balance was \$100,504.00 as of 3/31/13.

Every Dollar Gets Empowered Initiative: (EDGE) is creating a permanent fund to generate income in perpetuity, that will be used to increase the value of every dollar raised by United Way in its annual campaign. Fund ending balance was \$100,520.00 as of 3/31/13.

Assets for Independence Initiative: (AFI) closed on several additional loans with first-time homebuyers needing assistance with closing costs on the purchase of their homes. All AFI participants are clients that have been qualified by United Way partner agencies that enable housing for low-income and recently-employed residents.

Kelton Family Fund had a fund-ending balance of \$87,790.00 as of 3/31/13.

Booher Family Foundation was established with a particular field of interest in childhood nutrition. Fund ending balance was \$210,704 on 3/31/13.



Marketing and Community Relations

The Foundation's outreach in the community increased by securing a vast improvement in community awareness of its programs and events. Accomplishments in this area include:

- Improvements and upgrades were added to the new Foundation website www.communityfoundationvf.org with multiple interactive features that provides comprehensive information and user-friendly educational links. Included among these new features are: Annual Reports from preceding years, links to websites of funds affiliated with the Community Foundation, and recent editions of the Foundation's newsletter 'Connections'.
- Expanded news and press releases to area media outlets that inform the public of Foundation activity and events, resulting in numerous articles in the print media as well as a segment on WESH TV 6 O'Clock News about the Community Foundation's grant to the Neighborhood Center in DeLand.
- A successful HMD event on 1/22/13 honoring Dr. John Johnson (President & CEO of Embry Riddle), for contributions in a leadership volunteer capacity with an increase in sponsorships over the prior year. Net proceeds were designated to the Food Brings Hope Initiative.
- The 2012 Financial Symposium was a sold out event that was presented by the Community Foundation, in partnership with the Estate Planning Council of the Fun Coast. The primary topic of Testimonial Life Insurance plans that benefit charity was illustrated during the 3 hour program with approved CEU credits for financial and legal professionals. The day was capped off by a luncheon and group discussion with seminar participants.

Board Membership

The volunteer leadership of the Foundation Board expanded significantly with the recruitment of 9 new members, representing a broad spectrum of the business community in both Volusia & Flagler Counties: Richard Harman (Investment Advisor), Michelle Foley (Physician), Bill Navarra (Real Estate Broker), Melissa Peters (Stetson CFO), David Lusby (Real Estate Developer), Greg Sullivan (Marketing Group President), Mike Moltane (Media Sales Manager), Thomas Upchurch (Attorney), and Donald Doudna (retired philanthropy consultant). All are active in leading the Foundation to a higher profile in the community.

Financial Reports (7/1/12 - 6/30/13)

Consolidated Statement of Financial Position

	6/30/2013	6/30/2012	Inc/(Decr)
ASSETS			
Cash & Cash Equivalents	\$ 797,614	\$ 777,397	\$ 20,217
Pledges Receivable, net	772,593	801,931	(29,338)
Other Receivables	12,491	9,161	3,330
Prepaid & Deferred Expenses	19,190	16,447	2,743
Investments	5,857,872	5,311,807	546,065
Life Insurance-Cash Value	133,419	127,793	5,626
Fixed Assets	274,398	292,452	(18,054)
Pooled Income Fund	52,671	50,934	1,737
TOTAL ASSETS	\$ 7,920,248	\$ 7,387,922	\$ 532,326
LIABILITIES			
Accounts Payable & Accrued Expenses	\$ 91,381	\$ 67,620	\$ 23,761
Allocations & Designations Payable	1,449,929	1,475,485	(25,556)
Deferred Revenue	34,715	31,082	3,633
Annuity Obligations	142,098	154,393	(12,295)
Other Liabilities	-	-	-
TOTAL LIABILITIES	\$ 1,718,123	\$ 1,728,580	\$ (10,457)
NET ASSETS			
Unrestricted	\$ 4,906,649	\$ 4,229,731	\$ 676,918
Temporarily Restricted	659,268	793,403	(134,135)
Permanently Restricted	636,208	636,208	-
TOTAL NET ASSETS	\$ 6,202,125	\$ 5,659,342	\$ 542,783
TOTAL LIABILITIES & NET ASSETS	\$ 7,920,248	\$ 7,387,922	\$ 532,326
	Projected	Audited	

Statement of Activities

	12 Months End 6/30/13	12 Months End 6/30/12	Inc/(Decr)
REVENUE			
Gross Campaign Contributions & Pledges	\$2,450,879	\$2,389,464	\$ 61,415
Less: Uncollectable Allow. & Designations	(271,607)	(262,329)	(9,278)
Other Contributions and Support	370,355	546,807	(176,452)
Grants, Special Events, & Other Income	149,259	234,473	(85,214)
Bequests and Memorial Gifts	12,600	3,137	9,463
Change in Value of Annuities & Pooled Income	(13,453)	(34,866)	21,413
Investment Income	818,253	158,109	660,144
In-Kind Donations	26,320	37,033	(10,713)
TOTAL REVENUE	\$3,542,606	\$ 3,071,828	\$ 470,778
EXPENSES			
Program Services:			
Allocations, Grants, & Scholarships	\$ 1,658,621	\$ 1,527,815	130,806
Community Services	644,456	643,854	602
Community Foundation	213,164	200,590	12,574
Supporting Services:			
Administrative	138,612	116,525	22,087
Fund-Raising	344,970	428,174	(83,204)
TOTAL EXPENSES	\$2,999,823	\$ 2,916,958	\$ 82,865
CHANGE IN NET ASSETS	542,783	154,870	387,913
NET ASSETS AT BEGINNING OF YEAR	5,659,342	5,504,472	
NET ASSETS AT END OF YEAR	\$6,202,125	\$ 5,659,342	
	Projected	Audited	

2012-13 Administration, Finance and Audit Committee Members

Board Chair-Administration: Marilyn Chandler Ford, Ph D, CJM, Director Volusia County Corrections

Treasurer: James Halleran, CPA, James Moore & Co.

Assistant Treasurer: Dan Bolerjack, CPA, Bolerjack, Halsema, & Bowling, PA

Members: Eileen Dittbenner, Chief Financial Officer, CPA, Root Organization | Bob Davis, President/CEO, Hotel/Motel Association
Van Canada, Small Business Development Center, Daytona State College | Ron Nowiskie, Retired

Allocations and Other Distributions (7/1/12-6/30/13)

Partner Agency Allocations & Designations

American Red Cross	93,000
Boy Scouts, Central Florida	32,900
Boys and Girls Clubs of Volusia/Flagler	56,600
Catholic Charities Inc.	47,200
Center for Visually Impaired	21,800
Children's Advocacy Center	54,100
Children's Home Society	46,400
Citrus Council Girl Scouts	28,000
Community Legal Services of Mid-Florida	8,800
Credability	11,800
Council on Aging of Volusia County	68,400
Domestic Abuse Council	34,200
Early Learning Coalition	93,600
Easter Seals of Volusia-Flagler	36,300
Family Life Center	31,400
Family Renew Community	34,000
Flagler Volunteer Services - RSVP	2,600
Flagler Summer Camp	5,900
Halifax Urban Ministries	105,000
Haven Recovery	86,200
Mental Health Association	6,700
Neighborhood Center	63,600
PACE Center for Girls	10,900
Salvation Army	65,000
Second Harvest Food Banks Volusia and Flagler	48,600

St. Gerard Campus	12,200
Stewart-Marchman-Act Behavioral Healthcare	38,200
The ARC of Volusia	74,000
The House Next Door	33,900
UCP/WORC	69,400
Volusia Flagler Family YMCA	135,800
Volusia Literacy Council	34,800
West Volusia Police Athletic League	4,800
	<u>\$ 1,093,000</u>

Emergency Food and Shelter Funds

Catholic Charities	18,100
Domestic Abuse Council	11,100
Family Life Center	9,000
Halifax Urban Ministries	85,900
Haven Recovery	11,700
Jewish Federation of Volusia-Flagler	10,600
Neighborhood Center	44,700
Outreach Community Care Network	13,300
Salvation Army	62,200
Society of St. Vincent DePaul	11,800
All Others	28,300
	<u>\$ 306,700</u>

Allocations and Other Distributions

Other Designations

America's Charities	2,100
Community Health Charities of Florida	2,600
Family Promise of Flagler County	1,000
Florida Hospital Flagler Foundation/Hospice	4,000
Flagler County Education Foundation	1,000
Hospice of Volusia/Flagler	1,400
Independent Charities of America	2,200
Lighthouse Christian Center	1,300
Grand Haven Womens Club	1,000
One Voice For Volusia	1,000
Flagler County Free Clinic	1,000
Society of St. Vincent DePaul	1,000
Volusia/Flagler Coalition for the Homeless	1,000
Flagler Playhouse	1,000
United Way of St. Johns County	3,400
All Others under \$ 1,000 ea.	9,300
	<u>\$ 34,300</u>

Community Foundation Grants & Scholarships

Fillingame Scholarships	5,600
Donor Designated Community Programs	65,300
Assets For Independence Grant	28,500
Various Agencies-HMD, Others	28,200
	<u>\$ 127,600</u>

Energy Neighborhood Funds

Neighborhood Center	19,500
	<u>\$ 19,500</u>

Women's Initiative, Volusia - Grants & Funding

Avenues 12, Inc	3,000
Clothes To You	2,000
Domestic Abuse Council	3,000
Family Life Center	1,000
Family Promise	2,000
Florida United Methodist Childrens Home	6,000
Food Brings Hope	5,000
Neighborhood Center	10,000
Project SELF	5,700
Reading PALS	1,000
The Children's Advocacy Center	2,500
The House Next Door	5,000
Other	2,500
	<u>\$ 48,700</u>

Women's Initiative, Flagler - Grants & Funding

Early Learning Coalition	500
Flagler County Education Foundation	1,000
Flagler County - Food Assistance	9,600
Samaritan Ministries	500
Other	1,200
	<u>\$ 12,800</u>

Miscellaneous

Various Agencies - Mayors Golf Tournament	18,300
Volunteer Center Scholarships	3,000
Early Learning Coalition	15,000
	<u>\$ 36,300</u>

2012-2013 Board of Directors

Mark Andrews, Hudson Technologies
Lori Campbell Baker, News-Journal
Jeff Blass, SunTrust Bank of E. Central Fla.
Dan Bolerjack, Bolerjack, Halsema & Bowling, PA
Bo Brewer, The People Business, Inc.
Dona DeMarsh Butler, Volusia County Manager's Office
Jim Cameron, The Chamber-Daytona Beach/Halifax Area
Van Canada, Daytona State College
Lori Catron, Halifax Media Group
Susan Clark , Neighborhood Center
Mike Coffin, Volusia County Sheriff Department
Joe Cordaro, Bright House Networks
Bob Davis, Hotel/Motel Association
Dan Davis, City of Bunnell
Joseph Disanti , Fifth Third Bank
Jerry Doty, S2 Advertising
Marilyn Chandler-Ford, Volusia County Corrections
Rick Fraser, Center For Business Excellence
Betty Goodman , City of Daytona Beach
Jesse Gonzalez, Comelco, Inc.
Bill Griffin, Halifax Health Medical Center
William Grigat, Anchor Certified Planners Group
Rob Grossmann, Filutowski Cataract & Lasik Institute
John Guthrie, Daytona International Speedway Corporation
James Halleran, James Moore
Maurie Johnson, Embry Riddle Aeronautical University

Elan Kaney, Kaney Law
Paula Kelton, Volunteer
Bobbie King, Community Services Department
Erum Kistemaker, Ertl & Kistemaker Bus. Law Group
Miguel Maldonado, Wells Fargo Bank
Kathy Milthorpe, Ladies Professional Golf Association
Dwayne Murray, Volunteer
Ron Nowwiskie, Volunteer
Michael Olivari, Kaney & Olivari, P.L.
Bruce Page, Intracoastal Bank
Jill Piazza, Florida Hospital Deland
Julie Rand, Embry-Riddle Aeronautical University
Bud Ritchey, Jon Hall Chevrolet
Jim Rose, Rice and Rose
Donna Sue Sanders, Daytona State College
Jessica Scott, Brown & Brown Insurance Co.
Scott Selis, Chiumento, Selis, Dryer, P.L.
Joyce Shanahan, City of Ormond Beach
Tom Still, Publix Super Markets
Rose Ann Tornatore, Wholesale Lighting
Larry Volenec, Florida Power and Light
Dan Waller, II, Morgan Stanley Smith Barney
John Walsh, Palm Coast Observer
Jim Weite, TD Bank
Jack Wiles, Volunteer
Sam Willett, Bank of America

Top Corporate Giving Partners

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Staff and Contact Information*

Ray Salazar, President and Chief Professional Official

Administration

John Holcomb, Director of Administration
Katie Williams, Office Manager
Veronica Dunbar, Finance Supervisor
Kathy Heverin, Finance Assistant

Campaign for Working Families

Shelia Jackson, Program Coordinator

Community Foundation

Bill Ward, Director of Planned & Leadership Giving

Community Investments and 2-1-1/First Call for Help

Loretta Wilary, Director of Community Investments and 2-1-1
Gretchen Fink, Information & Referral Specialist
Marianne Vannieuwenhoven, Information & Referral Specialist

Marketing and Events

Crystal Elkins, Director of Marketing and Events

Resource Development

Alicia Casas, Director of Resource Development
Courtney Edgcomb, Resource Development Manager
Alexandra Jennings, Resource Development Manager

Volunteer Center

Diane Olsen, Director of Volunteer Center



United Way of Volusia-Flagler Counties
3747 W. International Speedway Blvd.
Daytona Beach, FL 32124
386-253-0563
Fax: 386-253-9517

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